

## 2017-18 AEdCC Services and Activities Fee Budget

EDMONDS COMMUNITY COLLEGE  
ASSOCIATED  
STUDENTS



Account Number	Program Title	2016-17 Allocation	2017-18 Allocation
8020	Game Room	\$ 20,078	\$ 20,078
8024	* Tunnel of Intersections		\$ 2,000
8050	CSEL Front Desk Support	\$ 26,016	\$ 26,016
8110	AEdCC Executive Board	\$ 66,962	\$ 66,952
8116	Student Math League Exam	\$ 390	\$ 390
8117	Legislative Action	\$ 1,702	\$ 1,700
8140	Student Leadership Training	\$ 25,452	\$ 25,452
8145	Student Leader Conference Travel	\$ 3,320	\$ 3,300
8210	Student Activities Supervision	\$ 63,292	\$ 63,293
8215	Intramural Programmer	\$ 7,770	\$ 7,748
8220	Lecture Series	\$ 26,975	\$ 26,975
8225	Advising Resource Center	\$ 30,980	\$ 28,829
8235	Student Technology Resource and Reference Center	\$ 40,455	\$ 39,127
8240	Student Activities Programming	\$ 33,391	\$ 29,891
8280	Commencement	\$ 20,421	\$ 20,420
8285	AEdCC Awards Ceremony	\$ 4,482	\$ 4,482
8292	Services for Students with Disabilities	\$ 21,580	\$ 21,580
8305	International Mentors	\$ 5,129	\$ 5,129
8311	Instructionally Related Project Grant	\$ 3,000	\$ 3,000
8313	Center for Service Learning	\$ 26,508	\$ 26,508
8315	Residential Life Program	\$ 27,800	\$ 27,800
8325	Art Gallery	\$ 9,033	\$ 7,249
8330	Childcare	\$ 161,350	\$ 163,129
8335	Counseling and Wellness Services	\$ 4,150	\$ 4,150
8340	Learning Support Center	\$ 79,446	\$ 79,446
8360	Diversity Student Center	\$ 48,189	\$ 48,189
8365	Pow Wow	\$ 4,607	\$ 4,607
8370	Triton Jumpstart	\$ 1,510	\$ 1,510
8405	Career Action Center Events	\$ 16,714	\$ 16,714
8408	Leadership is You Conference	\$ 7,470	\$ 6,720
8410	Clubs	\$ 48,692	\$ 48,692
8610	The Triton Review Newspaper	\$ 15,743	\$ 13,743
8620	Triton Calendars	\$ 7,034	\$ 7,034
8630	Between the Lines Literary Journal	\$ 9,130	\$ 9,130
8640	522 Programs Publicity and Marketing Support	\$ 8,752	\$ 8,752
8660	Printing	\$ 955	\$ 955
8670	Digital Signage	\$ 3,832	\$ 3,832
8680	Black Box Theatre Rental Subsidy	\$ 12,450	\$ 11,375
8705	Athletic Scholarships	\$ 25,000	\$ 46,000
8710	Athletic Administration	\$ 89,358	\$ 89,431
8711	Athletic Official Fees	\$ 31,555	\$ 31,555
8712	Post-Season Travel	\$ 5,000	\$ 5,000
8713	Athletic Travel	\$ 82,961	\$ 82,961
8714	Uniform Schedule	\$ 6,640	\$ 6,640
8720	Men's Soccer	\$ 1,000	\$ 1,000
8725	Women's Soccer	\$ 1,000	\$ 1,000
8730	Men's Basketball	\$ 1,000	\$ 1,000
8740	Baseball	\$ 2,000	\$ 2,000
8750	Volleyball	\$ 3,360	\$ 3,360
8760	Women's Basketball	\$ 1,000	\$ 1,000
8770	Softball	\$ 1,000	\$ 1,000
8795	Athletic Facilities	\$ 12,450	\$ 12,450
8800	Vocal Music Program	\$ 2,342	\$ 2,342
8805	Concert Band	\$ 4,980	\$ 4,980
8810	Jazz Band	\$ 9,960	\$ 9,960
8820	Soundsation	\$ 10,790	\$ 10,790
8830	Jazz Festival	\$ 7,595	\$ 7,595
8850	Symphonic Choir	\$ 11,496	\$ 11,496
8855	Music Licensing Fees	\$ 5,659	\$ 5,476
8860	Music Programmer	\$ 4,980	\$ 4,937
8865	Music Scholarships	\$ 11,330	\$ 13,580
8870	International Student Services Programmer	\$ 6,360	\$ 6,335
8920	Unallocated Reserve	\$ 82,363	\$ 197,769
8940	Building Funding	\$ 100,000	\$ 100,000
<b>Total</b>		<b>\$ 1,315,939</b>	<b>\$ 1,545,554</b>

\* New recognized subsidized program