

Edmonds CC 2016-17 Service & Activities Fee Budget			
Account Number	Program Title	2015-16 Allocation	2016-17 Allocation
2020	Game Room	\$ 24,190	\$ 20,078
2050	CSEL Front Desk Support	\$ 31,344	\$ 26,016
2110	ASEdCC Executive Board	\$ 80,677	\$ 66,962
2116	Student Math League Exam	\$ 400	\$ 390
2117	Legislative Action	\$ 2,050	\$ 1,702
2140	Student Leadership Training	\$ 30,665	\$ 25,452
2145	Student Leader Conference Travel	\$ 4,000	\$ 3,320
2210	Student Activities Supervision	\$ 76,256	\$ 63,292
2215	Intramural Programmer	\$ 9,362	\$ 7,770
2220	Lecture Series	\$ 32,500	\$ 26,975
2225	Advising Resource Center	\$ 37,807	\$ 30,980
2235	Student Technology Advice and Resource Team	\$ 48,741	\$ 40,455
2240	Student Activities Programming	\$ 40,230	\$ 33,391
2280	Commencement	\$ 24,604	\$ 20,421
2285	ASEdCC Awards Ceremony	\$ 5,400	\$ 4,482
2292	Services for Students with Disabilities	\$ 26,000	\$ 21,580
2305	International Mentors	\$ 6,180	\$ 5,129
2310	Internship Fair	\$ 2,000	\$ 1,660
2311	Intructionally Related Project Grants	\$ 10,000	\$ 3,000
2313	Service Learning	\$ 31,937	\$ 26,508
2315	Residential Life Program	\$ 33,500	\$ 27,800
2325	Art Gallery/Visual Arts	\$ 10,883	\$ 9,033
2330	Childcare	\$ 160,000	\$ 161,350
2335	Counseling and Wellness Services	\$ 5,000	\$ 4,150
2340	Learning Support Center	\$ 79,446	\$ 79,446
2360	Diversity Student Center	\$ 58,059	\$ 48,189
2365	Pow Wow	\$ 5,550	\$ 4,607
2370	Triton Jumpstart	\$ 1,820	\$ 1,510
2404	Career Pathways Presentation	\$ 13,458	\$ 11,170
2405	Career Fair/Specialized Hiring Events	\$ 4,680	\$ 3,884
2408	Leadership is You Conference	\$ 9,000	\$ 7,470
2410	Clubs	\$ 58,665	\$ 48,692
2610	The Triton Review Newspaper	\$ 18,967	\$ 15,743
2620	Triton Calendars	\$ 8,475	\$ 7,034
2630	Between the Lines Literary Journal	\$ 11,000	\$ 9,130
2640	522 Programs Publicity and Marketing Support	\$ 10,545	\$ 8,752
2660	Printing	\$ 1,150	\$ 955
2670	Digital Signage	\$ 4,697	\$ 3,832
2680	Black Box Theatre Rental Subsidy	\$ 15,000	\$ 12,450
2705	Athletic Scholarships	\$ 25,000	\$ 25,000
2710	Athletic Administration	\$ 103,461	\$ 89,358
2712	Athletic Post-Season Travel	\$ 10,000	\$ 5,000
2713	Athletic Travel/Per Diem	\$ 52,500	\$ 52,500
2714	Athletic Teams Uniforms Purchase	\$ 8,000	\$ 6,640
2720	Men's Soccer	\$ 6,400	\$ 5,312
2725	Women's Soccer	\$ 6,400	\$ 5,312
2730	Men's Basketball	\$ 7,400	\$ 6,142
2740	Baseball	\$ 10,100	\$ 8,383
2750	Volleyball	\$ 6,400	\$ 5,312
2760	Women's Basketball	\$ 7,400	\$ 6,142
2770	Softball	\$ 6,400	\$ 5,312
2790	Athletic Travel - Transportation	\$ 36,700	\$ 30,461
2795	Athletic Facilities	\$ 15,000	\$ 12,450
2800	Vocal Music Program	\$ 2,800	\$ 2,324
2805	Concert Band	\$ 6,000	\$ 4,980
2810	Jazz Band	\$ 12,000	\$ 9,960
2820	Soundsation	\$ 13,000	\$ 10,790
2830	Jazz Festival	\$ 9,150	\$ 7,595
2850	Symphonic Choir	\$ 13,850	\$ 11,496
2855	Music Licensing Fees	\$ 6,818	\$ 5,659
2860	Music Programmer	\$ 6,000	\$ 4,980
2865	Music Scholarship	\$ 13,650	\$ 11,330
2870	International Student Services Programmer	\$ 7,733	\$ 6,360
2920	Unallocated Reserve	\$ 122,497	\$ 82,381
2940	Building Funding	\$ 100,000	\$ 100,000
Total		\$ 1,648,897	\$ 1,415,939