



**EDMONDS COMMUNITY COLLEGE  
ASSOCIATED  
STUDENTS**

**Services and Activities Fee Expenditures 2015-16**

This budget report reflects the financial activity of the Associated Students of Edmonds Community College and the expenditure of Services and Activities Fees. These figures represent how the Association expended funds through its 65 budgets from July 1, 2015 - June 30, 2016. The report shows the actual dollars by expenditure category but does not detail the hundreds of programs and activities funded through Services and Activities Fees. For a complete list of program budgets please go to 2016-17 AEdCC Budget.

Beginning Budget	1,648,897.00
Salaries	447,953.00
Benefits	16,241.00
Goods & Services	697,091.00
Travel	139,516.00
Equipment/Software	40,981.00
Client Services	38,647.00
Depreciation	14,957.00
Total Expenditures	1,395,386.00
Net Remaining Budget	253,511.00

If you have any question about this report or the Associated Students of Edmonds Community College please contact Linh Tran, Executive Officer for Budget and Finance, at [ASEdCC\\_Budget@edcc.edu](mailto:ASEdCC_Budget@edcc.edu) or Wayne Anthony, Director for Center for Student Engagement and Leadership, at [wanthony@edcc.edu](mailto:wanthony@edcc.edu). You can also contact us at 425-640-1581.